SUBJECT: JOINT FUNDING AGREEMENT WITH TULARE COUNTY FOR THUNDERBOLT PROBATION OFFICER

SOURCE: Police Department

COMMENT: The term of the City/County Thunderbolt Delinquency Prevention Program Agreement ends on June 30, 2002. The cost of funding Porterville's portion of the program from July 1, 2002, to June 30, 2003, has been determined to be $29,645.00.

Funds have been appropriated in the 2002-2003 police budget to pay the City's share of that cost.

RECOMMENDATION: That the City Council extend the current Agreement for joint funding of the Thunderbolt Probation Officer for the period of July 1, 2002, to June 30, 2003, in the amount of $29,645.00, and that Council authorize the Mayor to execute the Agreement on behalf of the City of Porterville.

Attachment: Agreement
# Tulare County Probation Department
## Thunderbolt Delinquency Prevention Program

Cost Estimate for Fiscal Year 2002/2003
One (1) Probation Officer III @ Range 885; Step 5

<table>
<thead>
<tr>
<th>Description</th>
<th>Program Costs</th>
<th>50%</th>
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</thead>
<tbody>
<tr>
<td><strong>Salaries &amp; Benefits</strong></td>
<td></td>
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</tr>
<tr>
<td>Regular Salary</td>
<td>$44,725.00</td>
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<tr>
<td>Benefits</td>
<td>3,195.00</td>
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<td>Retirement</td>
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<td>Social Security</td>
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<td>Unemployment Insure.</td>
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<td>Workers Comp.</td>
<td>1,534.00</td>
<td></td>
</tr>
</tbody>
</table>

Salary and Benefits Total      | $56,380.00    | $28,190.00 |

Communication Cost             | 310.00        |     |
Transportation Cost             |              |     |

Communication & Transportation Total | $2,910.00 | 1,455.00 |

Total Estimated Cost per Officer | 59,290.00    | $29,645.00 |
AMENDMENT TO AGREEMENT

THIS AMENDMENT TO AGREEMENT, is entered into as of ________________, 2002, between the COUNTY OF TULARE, referred to as the COUNTY, and CITY OF PORTERVILLE, referred to as the CITY, with reference to the following:

A. The parties entered into an Agreement as of July 27, 1999, (Tulare County Agreement No. 19741) to obtain the services of a Probation Officer employed by the COUNTY for its Thunderbolt Delinquency Prevention Program;

B. Tulare County Agreement No. 19741 was subsequently amended by Tulare County Agreement No. 19741-A and 19741-B;

C. The parties now desire to extend said agreement for one additional year;

ACCORDINGLY, IT IS AGREED:

A. Paragraph 17 of Tulare County Agreement No.19741 is hereby amended to read as follows:

17. TERM: This Agreement shall become effective July 1, 1999, and shall terminate on June 30, 2003, unless terminated sooner as provided in the Agreement.

B. Except for the amended paragraphs of said Agreement, all other terms and conditions of said Agreement shall remain in full force and effect.

Tulare County Agreement Number ________________