SUBJECT: APPROPRIATION OF ADDITIONAL FUNDS FOR THE SPORTS COMPLEX CURB, GUTTER, PAVEOUT & FENCE PROJECTS

SOURCE: Engineering and Building Department

COMMENT: Prior to the advertisement for the referenced project, an amount of $150,000 was estimated and budgeted to complete all work associated with the installation of curb, gutter, paveout and fence projects at the Sports Complex.

All curb, gutter and paveout has been completed as well as the fence project. The expenditures have exceeded the amount originally budgeted but have not exceeded the contract amounts approved for each project.

The original budget was based on a limited amount of the existing paving on Scranton Avenue being replaced to match the curb and gutter. However, since this is a County road, the County required an increase in the amount of paving that had to be replaced. This increased the cost enough to exceed the amount budgeted.

There are $25,000 in unallocated funds in the 2002/2003 Annual Budget for Miscellaneous Curb, Gutter and Sidewalk. The total additional amount requested to pay for the Sports Complex Curb, Gutter, Paveout and Fence Project is $13,500.

RECOMMENDATION: That the City Council authorize the transfer of $13,500 from the Miscellaneous Curb, Gutter and Sidewalk account to the Curb, Gutter & Paveout - Sports Complex account (89-9122-88).