SUBJECT: REQUEST FOR ADDITIONAL FUNDING - PORTERVILLE SPORTS COMPLEX SOFTBALL FIELD FENCING PROJECT

SOURCE: Parks & Leisure Services

COMMENT: On May 7, 2002 the City Council awarded the Sports Complex Softball Fields Fencing Project to Rebel Fence Company. At that time the City Council authorized an expenditure of $23,990 with a 10% contingency. During the process of construction it was determined that additional concrete will be needed around the dugout fences. The additional concrete area is 1,200 square feet. The extra work and material will exceed the City Council approved 10% contingency for the project. Staff has projected anticipated constructional costs and finds that an additional $2,742 will be needed to provide for the concrete to complete the dugouts. Funding for this portion of construction is available and is committed in the Parks and Recreation Bond Act. The Sports Complex Project in its entirety is over budget by approximately $45,000. Staff will be addressing that issue during September Budget Review.

RECOMMENDATION: That the City Council approve the amount of $2,742 to complete the Sports Complex Softball Fields Fencing Project