SUBJECT:  APPROPRIATION OF ADDITIONAL FUNDS FOR THE MONITOR WELL PROJECT

SOURCE:  Engineering and Building Department

COMMENT:  Subsequent to the award of the Monitor Well project, staff was made aware by the City’s consultant that deeper drilling may be required on each of the 14 monitor wells. At that time, the Regional Water Quality Control Board staff asked that casing length and perforations be extended lower than described in the approved “Work Plan” to satisfy them in testing the quality of the ground water. Staff has calculated that the extra drilling, the installation of 5" diameter casing and the annular seal work will add approximately $18,000 to the contract.

RECOMMENDATION:  That the City Council allocate $18,000 from the Waste Water Capital Reserve Fund to augment Account No. 89-9674-88 to cover the additional costs to complete the Monitor Well Project.