SUBJECT: FIRE DEPARTMENT OFFICES / 36 W. CLEVELAND

SOURCE: Fire Department/Airport

COMMENT: The 2002/2003 General Fund budget included a fifteen-thousand ($15,000) dollar request to remodel the building at 36 W. Cleveland into Fire Department offices. This project was put on “hold” pending future budget analysis. The current General Fund budget is still unable to fund the project. However, the Fire Department is currently operating under budget and has sufficient resources to fund the project out of this year’s appropriations.

The building will be divided into three offices and used primarily by the Fire Prevention Bureau.

Recommendation: That the City Council authorize the expenditure of up to $15,000 from the Fire Department budget to remodel the building at 36 W. Cleveland into Fire Department offices.

Attachment: None