SUBJECT: COST ALLOCATION PLAN AND USER FEE STUDY

SOURCE: City Administration

COMMENT: Maximus Inc, has completed the Cost Allocation Plan and User Fee Study and has submitted their recommendations to Council for consideration. The BIA and the City have conducted several meetings to discuss the methodology and data collection aspects used in the projects development. The last of these meetings was held on February 21, 2006.

Staff identified several areas where the data inputted was incorrect. The data was reevaluated and the areas in question have been corrected. The corrections are attached as revised summary pages.

The fee schedule was distributed to the City Council and the B.I.A. under separate cover and is available for public review at the City Clerk’s Office.

RECOMMENDATION: That the City Council:

1. Open the public hearing on the Cost Allocation Plan and User Fee Study.
2. Adopt the proposed fee schedule.