

COUNCIL AGENDA: AUGUST 3, 2010

SUBJECT: STREET PERFORMANCE MEASURE – 4th QUARTER UPDATE

SOURCE: Public Works Department - Engineering Division

COMMENT: The purpose of this staff report is to provide Council with an update on the progress made on street reconstruction, overlay, micro-surfacing and pothole repair efforts for the 4th quarter in FY 2009/2010. The 3rd Quarter Street Performance Report is included to show progress between the 3rd quarter and the 4th quarter.

For Council's information, the light blue bar represents staff's estimated quantity of "work" for each category. The black overlaid bar represents the quantity of work accomplished to date.

The lone reconstruction project shown in the performance chart is the Olive Ave Cold In-Place Recycling and Overlay project. This project was the City's ARRA-1 funded project. The light blue bar for this category reflects the base bid and several add alternate bids for street work between Main Street and Villa Street. Unfortunately, the ARRA-1 funding source confined the project limits between Main Street and H Street, which is reflected by the black overlaid bar.

RECOMMENDATION: Information Only

ATTACHMENTS: 4th Quarter Street Performance Chart  
3rd Quarter Street Performance Chart

P:\pubworks\Engineering\Council Items\Street Performance Measure - 4th Quarter Update - 2010-08-03.doc

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Item No. 12

| Task   | 2000 LF | 4000 LF | 6000 LF | 8000 LF | 10000 LF | 12000 LF | 14000 LF | 16000 LF | 18000 LF | 20000 LF | 22000 LF | 24000 LF |
|--|---------|---------|---------|---------|----------|----------|----------|----------|----------|----------|----------|----------|
| 1. Street Reconstruction Progress<br>Each square represents 250 LF of recon street lane. |         |         |         |         |          |          |          |          |          |          |          |          |
| 2. Overlay Progress<br>Each square represents 100 LF of overlaid street lane.            |         |         |         |         |          |          |          |          |          |          |          |          |
| 3. Micro Overlay Progress<br>Each square represents 1000 LF of street Lane               |         |         |         |         |          |          |          |          |          |          |          |          |
| 4. Pothole Repair Progress<br>Each Square Represents 250 SF                              |         |         |         |         |          |          |          |          |          |          |          |          |
| Total annual effort in linear feet or square footage completed as of March 31, 2010      |         |         |         |         |          |          |          |          |          |          |          |          |

| Task  | 2000 LF | 4000 LF | 6000 SF | 8000 SF | 10000 SF | 12000 SF | 14000 SF | 16000 SF | 18000 SF | 20000 SF | 22000 LF | 24000 LF |
|---|---------|---------|---------|---------|----------|----------|----------|----------|----------|----------|----------|----------|
| 1. Street Reconstruction Progress<br>Each square represents 250 LF of reconstr street lane.<br>Each square represents 250 LF of reconstr street lane. |         |         |         |         |          |          |          |          |          |          |          |          |
| 2. Overlay Progress<br>Each square represents 100 LF of overlaid street lane.   |         |         |         |         |          |          |          |          |          |          |          |          |
| 3. Micro Surfacing Progress<br>Each square represents 1000 LF of street Lane.   |         |         |         |         |          |          |          |          |          |          |          |          |
| 4. Potable Repair Progress<br>Each square Represents 250 SF   |         |         |         |         |          |          |          |          |          |          |          |          |
| Total annual effort in linear feet or square footage<br>Completed as of June 30, 2010   |         |         |         |         |          |          |          |          |          |          |          |          |