TO: Honorable Mayor and Members of the City Council

CC: John Lollis, City Manager
    Julia Lew, City Attorney
    Milt Stowe, Parks and Leisure Services Director
    Patrice Hildreth, Admin. Services Mgr./Chief Deputy City Clerk

FROM: Luisa Herrera, Deputy City Clerk

DATE: December 6, 2010

SUBJECT: Item 22 of Scheduled Matters for December 7, 2010 Meeting

It was brought to our attention that Item 22 of Scheduled Matters, Proposal to Operate Amusement Attractions at Murry and Veterans Park, is incomplete in the agenda books that were distributed last week. The two attachments referenced in the staff report are missing. I have attached them for your review and a hard copy has been placed in your inbox.

Thank you.
OWNERS: Maria Estela Limon, Mayra Limon Gomez, Ramses Gomez Sr.

906 W Jordan Ave.
Porterville CA 93257
Phone: 559-920-9835

E-Mail: fantastic ENTERPRISES@yahoo.com

Amusement Train Rides/Pedal Boat Rentals Concept Proposal
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II. Concept Overview

Hello everyone! My name is Mayra Gomez and I am one of the co-founders of emergency foods Inc. I would like to express my gratitude for taking the time to acknowledge our business proposal. My partners and I are excited on becoming part of Porterville Parks & Leisure. First, let me tell you a little about my partners and myself. We are a new family and locally owned business, owned by mother, husband, and wife (me). Our dream was to own our own business one day, I just never thought it would come sooner than what I expected. I am a school teacher, nothing to do with a business, but unfortunately due to today's economy it has been difficult to find a job as a teacher, but this has not stopped me from looking for new ventures to work on. Early this summer, we took trip down south and on one of our visits to Los Angeles we visited a marketplace that features a trackless train that offers amusement train rides around a busy parking lot. On that day, my two small children insisted that they wanted to ride the train and like most parents, my husband hudge and rode the train with our two children for $5. This is where my husband came up with the brilliant idea that offering amusement train rides in Porterville can result in potential business, since we would be the only in Porterville to offer such services. We believe that our city needs more attractions in order to avoid residents to travel outside the city and spend their dollars for entertainment elsewhere. I definitely agreed with my husband's business idea and encouraged him to think of opening our own business. Furthermore, I thought it would be a great idea to operate the train and pedal boat rentals (Murry Pond) at the busiest city parks (Murry Park & Veteran's Park) and fairs in Porterville. As a result, my husband thought that if a train ride at a busy parking lot was exciting for children then riding a train around a beautiful scenic park like Murry Park would be more exciting because children can sit and ride through tall, green trees and admire the ducks and people riding on pedal boats by the pond. Our trackless train as the name says requires no tracks. It is a realistic version of a real train. This train has a whistle, a bell to ring, and music. Since this train is "trackless", it can go just about everywhere! The train can ride on cement, asphalt, grass or pavement surfaces. Our pedal boats would be Water Bee © 200. The Water Bee © 200 accommodates 2 passengers comfortably and are build tough enough for any water environment. Boat riders would of course have to sign a Rental agreement. I believe our business can have a positive impact not only for our company, but also for the children and families in our community. Offering amusement train rides and pedal boat rentals can provide families another reason to visit the park for leisure, celebrate birthdays, school picnics, company picnics, and other
recreational events. We would also like to be part of all the special events such as the annual Egg Hunt, Spring Kids Fest, Kids Day, and Dive in Theatre.

Our equipment will be insured in case of any accidents and our staff would be fingerprinted in order to provide safety and peace of mind to our customers. Also, providing affordable fares, boat rentals and party packages can encourage families celebrating their next event at Murry Park. Based on surveys and research I conducted, our company has have come up with a marketing plan to promote our business. To promote our business we will enter our train in the upcoming Children’s Christmas Parade 2010. This will be an opportunity to advertise our integration into Porterville Parks & Leisure specifically Murry Park. We hope to offer services beginning April 2, 2011 through fall 2011 and close during the winter and open in the spring again. Our company has discussed many excellent advertising techniques such as: “free fare for the 1st 100 people” on opening day, 2X1 specials during the grand opening month, combo (train & boat) specials, birthday packages at Murry Park, company picnic packages, school packages, gift certificates, Early bird specials, and so forth. We have also decided to become members of the Chamber of Commerce in order to tell other business owners we are here, thus create new business and personal relationships with members of this community. We want our customers to be satisfied and overall have fun with our services or like we say, “you’ll have a funtastic time!”

We have high hopes for the future and I can foresee that with patience, dedication, and excellent customer service our company can generate loyal customers, revenue, more attractions such as pedal boats, and jobs. Thank you for your time and consideration. 😊

P.S. Along with this business plan I have attached a percentage proposal sheet (section VII) for your organization.
III. General Company Description

Inc. is a family and locally owned business that offers amusement train rides and pedal boat rentals for both children and adults. Our trackless train(s) and pedal boat rentals will operate for any occasion at the park such as, birthday parties, company picnic events, fundraising events, carnival, school events, and grand opening events in our community.

Our Mission Statement: Our mission is to provide entertainment and leisure activities for the whole family regardless of age. As a co-founder of this company I have 13 years of working experience with children of all ages. I am a mother and a school teacher, so I know the importance of providing a safe and fun environment for the family.

Company Goals and Objectives: Our goal is to have a healthy, successful company that is a leader in customer service and that has a loyal customer following. Our objectives are to have annual sale targets and some specific measure of customer satisfaction.

Other goals and objectives: To introduce and promote our train(s) to the Porterville community in the upcoming Children’s Christmas Parade 2010. Our biggest goal is to have one of our trains and pedal boats operate at Murry Park on weekends during the warm seasons and high peak hours. Our objective is to offer entertainment to individuals, birthday parties, company picnics, and school picnics held at Murry Park.

Business Philosophy:

Our business is targeted towards children, teen, adults that visit Murry Park. It is important that our amusement rides also attract outside visitors to the park. We want our families to have another purpose to come to the park as a family. Our company will be the first in Porterville and Tulare County to operate a trackless train that offers amusement train rides for a low fare of $2.00 per person/per ride, with 2x1 specials during grand opening day. The exciting part is that children/adults can enjoy 5-10 minute ride around the lake and admire nature while riding. Since this is the only company of its type in the county, we have faith that this business will expand and offer other ventures in the near future such as pedal boats rentals at the lake.

Legal form of ownership: This is a Partnership company seeking to becoming incorporated, with three owners.
IV. Products and Services

Our trackless and colorful trains are made out of fiberglass and build on strong metal frames. The train is manufactured by Most Wanted Amusements LLC based in Texas. To view a sample video of their trains in action, go online and type http://www.youtube.com/watch?v=vS0hgNvkSVk

Below are the specifications of our train(s).

Train Specifications

- Seats up to 12 adults or up to 18 children (3 coaches)
- Fiberglass, lightweight durable, low maintenance
- Bolted together frames
- 24 HP garden tractor (gas engine)
- 16' turning radius

- Standard white rims, seat belts, head light, brass bell,
- train horn & (back seat cushions-marine grade vinyl)
- Multi colors available
- Newly designed hinged locomotive shell for easy access to engine and tires!
- New improved tops for coaches lowers for transport and raises for activities

TRAIN DIMENSIONS

- Overall length 29 Feet 2 Inches (Shell and 3 coaches)
- Locomotive: 5 feet 10 inches high x 46 inches wide x 7 feet 8 inches long
- Coaches with tops up: 6 feet 7 inches high x 54 inches wide
- Coaches with tops down: 4 feet 8 inches high x 54 inches wide
- Coach length: 7 feet 9 inches with front and back tongue
WATER BEE™ 200
Pedal Boats

The two-passenger Water Bee® 200 offers a winning combination of good looks and ruggedness. Built tough for heavy use in any water environment. With our patented 5-blade hydrodynamic drive system, the WB200 offers a faster, quieter ride than most conventional pedal boats. Its self-bailing hull drains waves and rain instantly so you never have to bail. The optional Bimini top will keep paddlers cool & comfortable even on the hottest days.

Standard Features:
» Seamless rotomolded design made of our proprietary RAM TUFF® material...UV resistant
» Catamaran design for exceptional stability and tracking
» Two passengers ride comfortably
» Self-bailing hull...never bail again!
» Greater Buoyancy, Stability, Tracking
» Adjustable seats & backrest
» Five blade hydrodynamic Flex Pitch paddle (Y-Drive system)
» Rudder tucks neatly under the hull
» Rear sundeck...seats rotate to provide reclining comfort
» Drink holders
» Self-cleaning / water-lubricated bearings...salt water ready
» Front and rear carrying handles

Services

Funtastic Attractions Inc. offers amusement train rides and pedal boat rentals for the whole family. The Ramses Jr. Express will start in front of the dock by the pond and take a tour around Murry pond and end back in the starting point. The ride will last approximately 5-10 minutes. Our pedal boat rentals would be rented for 30 minute increments. Our Goal is to provide Professional, Experienced, and a Well Organized Staff. The Trackless Train staff is dedicated to providing our customers with the finest, safest, and most up-to-date equipment in the industry.

Our flagship product is our Trackless Train ride which can seat 18 children or 12 adults and is ideal for all types of special events at the park: birthday parties, schools/daycares fundraisers, family reunions, and company and school picnics. The train can travel just about anywhere because it does not require a track. It can run on any flat surface – asphalt, paved surfaces, grass, etc, as long as the surface is dry, firm and level.
Age requirement for train: 58" can ride alone; under 58" must be accompanied by an adult.

Age requirement for pedal boats: ONE OCCUPANT IN BOAT MUST BE AT LEAST 16 YEARS*.

*Note: In order to rent out the boat to a minor, Parent of child must fill out and sign the Rental Agreement. Boat riders are given and must wear life vest at all times while riding. NO EXCUSES!

Pricing train ride: $2.00 per person/per ride

Pricing train per pedal boat rental/ per passenger (2 passengers max.): $5.00 (30 minutes)

Business Hours (tentative)

Spring hours: Saturday & Sunday 11am-7pm

Summer hours: Friday-Sunday 11am-7pm

Fall hours: Saturday & Sunday 11am-5pm

Winter hours: CLOSED
V. Target Market

This business specifically targets families with children 0-9 years of age and young adults. Here in Porterville there are about 11,884 households, 6,194 households with children with an average of three children per household. Children ages 0-9 account for 7,678 of the population and the average age range that would ride the train. This is not counting parents of these children (National Relocation, demographics). I could see how this type of business can generate revenue. If we take the total number children 7,678, from ages 0-9, multiply it by $2.00 per ride/per person, on one visit per year, it can gross $15,356 (not counting parents). So I believe that having such type of attractions can generate revenue and jobs in the future including entertainment, and smiles. I conducted a mini survey with several age groups, to find out how they would feel about having amusement train rides and pedal boats at Murry Park. The results were positive and most surveyed look forward and welcome the idea. I asked the following questions:

Amusement train ride/ pedal boat rental survey

What age range do you belong to (circle one)? 5-10  11-14  15-20  21-25  26+

Do you have children 11 years or younger? _______ If so how many? _______

How many times a week do you visit Murray Park (circle one)? 0 times 1-3  4-7  everyday

How many times a month do you visit Murray Park (circle one)? 0 times 1-3  4-7  more than 7

Have you had or gone to a party at Murray Park? Yes No

If Murray Park offers amusement train rides, would you consider riding? Yes No

Would you pay $2.00 for a 5-10 minute ride? Yes No

If Murray Park offers pedal boat rentals, would you rent one out? Yes No

Would you be interested in party packages? Yes No

If Murray Park offered amusement train rides and pedal boats rental would you visit more often? Yes No
VI. Value Proposition

Porterville is a suburb community that is increasing in population and housing. I relocated to Porterville in 2007; I was born and raised in the Los Angeles area. So I always found that living in a big city has its advantages because there is always something to do or somewhere to go on the weekend since there is a wide range of activities offered in a metropolitan city. I have to admit that for the past two years I always wonder what to do in the weekends with my children. I have two small children that I want to take out and do fun things, but either it is not available in town or I have to travel out to Bakersfield or Visalia to find places/activities appropriate for their age. Luckily we have Giovanni’s Pizzeria & Arcade and the city parks to go to, but we need more entertainment spots and activities in our community for families. Having this type of entertainment is a big asset to our community because it will draw attention locally. I believe that if we want our city to progress economically we should shop and spend our dollars locally. This can result in more visitors to the park, job opportunities and revenue. Entertainment in Porterville is scarce and is in need of outdoor activities at an affordable price or for free. In conducting surveys about what people do for leisure in the weekends most people said they stay at home, go to the movies, play video games, skating, bowling, play sports, visit family and some even said “nothing.” I mentioned the idea of offering train rides and pedal boats at Murry Park to all the age groups mentioned previously, and most people were excited about the idea. They are hoping something like this would happen because they would have a purpose to visit the park and something to do on weekends with friends and family. Our survey revealed that 56% of the people surveyed do not visit Murry Park because there is not much to do. Those who were surveyed said they would definitely visit the park if these attractions are offered. We are aware that our competitors related to our products are Giovanni’s Pizzeria & Arcade and Mc Dermont in Lindsay. Giovanni’s Pizzeria offers arcade games and food, Mc Dermont also has arcade games, food, laser tag, Rockwall climbing, and other activities, but our type of business offers flexibility to our customers’ pockets. Our business is one of a kind because it is the only trackless train and pedal boat rentals in Porterville. Plus our fares and rentals packages are priced for affordability. For example, it would be less money to bring your own food to your party at Murry and still have a choice to buy a train party package for your guests. This is extremely beneficial to families that do not have ample space at home to have train rides for their parties. Therefore, I believe offering amusement train rides and pedal boat rentals will have an impact in the number of visitors at the park and be the next “hang out” spot for families and people of all ages.
VII. Percentage Proposal

As I mentioned earlier in our plan, our train is completely trackless, so no construction, remodeling is required only space to operate the train. We would like to operate our train around Murray Pond. I have attached an aerial view of our proposed path. If we do offer pedal boat rentals we would have our boats ride inside Murry Pond. We propose to offer you 10% of our net profit, which will be paid out to Porterville Parks & Leisure monthly. For example if we start business on the 1st of April 2010, payment would be disbursed May 1, 2010. Since this is a new small business, seeking to see if this business will be successful, so we cannot guarantee a higher percentage, but we are willing to negotiate the percentage in the near future. I hope that this proposal is to your satisfaction and that it will be considered for the benefit of increasing outdoor/leisure activities in our city. I hope to do business with you soon and I look forward to your response.
FIESTA YELLOW

LENGTH 92" - 234 cm
WIDTH 60" - 152 cm
HEIGHT 30" - 76 cm
WEIGHT 130 lbs - 59 kg
CAPACITY 850 lbs - 386 kg

stanger Water Bear 200

A unique combination of good looks and ease. Built tough for the water environment. Designed 8-blade
mic drive system, the WBC90 paddles; lighter and more maneuverable than most pedal boats. Its self-bailing
waves and rain instantly so
have to sail. The optional
will keep paddlers cool &
7even on the hottest days.

features:
Proprietary design
Proprietary RAM TUFF®
UV resistant
In design for exceptional
and tracking
Engage nice comfortably
hull, never sail again
Stability, Tracking
Sels & backrest
Hydrodynamic FLEX
ible (F-Drive system)
Jack neatly under the hull
deck. Seats rotate to
ing comfort
mm
All water-lubricated
salt water ready
ferrule carrying handles
Agree with train ride/ pedal boat rental
at
Murry Park

- ages 5-10
- ages 11-14
- ages 15-20
- ages 21-25
- ages 26+
train ride path proposal
Coming Soon to

Murry Park

Spring 2011...

Amusement Train Rides

Pedal Boat Rentals

Brought to you by

Funtastic Attractions Inc.

PORTERVILLE
Parks & Leisure

For more information: Funtastic Attractions Inc. (559)920-9835
funtastic_enterprises@yahoo.com  Porterville Parks & Leisure (559)782-7536
Renters' Name: ____________________________

Boat description: Water Bee ® 200 Pedal Boat, Fiesta Yellow, length 92” X width 60” maximum capacity 2
Equipped with a life vests

Rental Dates: ____________________________

Release of liability:

_____ (Initial) NOTICE OF RISK: I hereby acknowledge custody of the equipment described above, in good condition, and I agree to return said equipment to Funtastic Attractions Inc. in the same condition and with the same equipment as listed herein. In case of abuse, damage, theft or loss, I am responsible for the replacement value of the equipment, all legal and attorney fees associated with any suit arising from enforcement of this agreement.

_____ (Initial) ASSUMPTION OF RISK: I understand and am aware that boating, riding water toys are hazardous activities. I understand that the sport of boating, riding water toys and the use of the equipment involve a risk in injury to any and all parts of the body and possible death. I hereby agree to freely and expressly assume and accept any and all risk in the use of the equipment rented not only of myself, but of all guests and/or minor children in my custody.

_____ (Initial) LIABILITY AGREEMENT: I hereby release from any legal liability, Funtastic Attractions Inc., and its owners, agents, and employees from all claims, demands, actions, and from all liability for damage, loss, or injury (of whatever kind, nature, or description) that may arise out of connection with my use or operation, accepting myself, the full responsibility for any and all such damages or injury which may result.

_____ (Initial) Renter who signs to accept the terms of this rental agreement certifies that he or she is 21 years of age or over and responsible for any minor riding and is capable in all aspects of the handling and operation of the vessel and will operate in accordance with all safety rules and regulations including but not limited to careless, reckless, or negligent operation of this boat. Renter agrees to not operate or allow operation by anyone under the influence or alcohol, drugs, or prescription medications.

Renter agrees that he or she has read and understands all of the above terms and conditions and agrees to indemnify Funtastic Attractions Inc., for all damages it sustains as a result of their violation by the renter. If you are not 21 years or older please do no rent this boat.

__________________________    ____________________________
Signature                      Date
**Pedal Boat Rules (Sample)**

- Boats may be rented from 11:00 AM – 5:00 PM
  (Spring & summer hours) 11:00 AM-4:00 PM (Fall hours)
  Each rental is restricted to 1/2 hour from time of payment
- Rentals are made on a first-come, first-serve basis
- Must be at least 16 years to ride alone
  (Parent/legal guardian 21 years or older must sign rental agreement for minor)
- One occupant in boat must be at least 16 years of age. Children 12 and under must be accompanied in boat by an adult
- Maximum of 2 people per boat – 950 lb. limit
- Life vests are provided and must be worn at all times
- Boats must travel counterclockwise
- No fishing or swimming from boats
- Must remain in boat seats at all times
- Food and/or alcoholic beverages are not permitted on boats
- Animals are not permitted on boats
- Lifeguard supervision is not provided for pedal boat users
- Staff has the right to refuse rental

Failure to follow these rules can result in loss of right to rent and/or ride any Funtastic Attractions.

Thank you! Have a Funtastic time!
## Porterville Sports Complex Parking

### Fall Sport Organization Fee

<table>
<thead>
<tr>
<th>Sport Organization</th>
<th>Estimate # of Youth</th>
<th># of Games</th>
<th>$1.00</th>
<th>$1.50 or Pass</th>
<th>$1.75</th>
<th>$2.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>C.O.P. Fall Soccer</td>
<td>428</td>
<td>8</td>
<td>$3,424</td>
<td>$5,136</td>
<td>$5,992</td>
<td>$6,848</td>
</tr>
<tr>
<td>Youth Tackle Football</td>
<td>500</td>
<td>8</td>
<td>$4,000</td>
<td>$6,000</td>
<td>$7,000</td>
<td>$8,000</td>
</tr>
<tr>
<td>Youth Flag Football</td>
<td>200</td>
<td>10</td>
<td>$2,000</td>
<td>$3,000</td>
<td>$3,500</td>
<td>$4,000</td>
</tr>
<tr>
<td>A.Y.S.O.</td>
<td>400</td>
<td>10</td>
<td>$4,000</td>
<td>$6,000</td>
<td>$7,000</td>
<td>$8,000</td>
</tr>
<tr>
<td>C.Y.S.A.</td>
<td>90</td>
<td>5</td>
<td>$450</td>
<td>$675</td>
<td>$767.50</td>
<td>$900</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$13,874</td>
<td>$20,811</td>
</tr>
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### Spring Sport Organization Fee

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<th># of Games</th>
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<th>$1.50 or Pass</th>
<th>$1.75</th>
<th>$2.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>C.O.P. Youth Baseball</td>
<td>524</td>
<td>8</td>
<td>$4,192</td>
<td>$6,288</td>
<td>$7,336</td>
<td>$8,384</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>$4,192</td>
<td>$6,288</td>
<td>$7,336</td>
<td>$8,384</td>
</tr>
</tbody>
</table>

### Spring 2010-11 Revenue

|                        |                    |            |        |               | $18,066| $27,099| $34,616| $36,132|

Each participant pays $1.50 per game (current fee for parking pass) or $1.75 in registration fee.

### Tournament Fee

Parking fee enforced on tournament and/or special events only.

3 tournaments/special events. We estimate $1,800 of revenue.

### Parking Staff & Supplies

#### Fall Season Parking Staff

<table>
<thead>
<tr>
<th>Number of Staff</th>
<th>Time</th>
<th>$ an Hour</th>
<th>$ Estim.</th>
<th># of Days</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>6:30 a.m. - 10:30 a.m.</td>
<td>$8.50</td>
<td>$544</td>
<td>8</td>
</tr>
<tr>
<td>2</td>
<td>6:30 a.m. - 12:30 a.m.</td>
<td>$8.50</td>
<td>$1,224</td>
<td>12</td>
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</table>

$1,768

#### Spring Season Parking Staff

<table>
<thead>
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<th>Number of Staff</th>
<th>Time</th>
<th>$ an Hour</th>
<th>$ Estim.</th>
<th># of Days</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>5 p.m. - 6:30 p.m.</td>
<td>$8.50</td>
<td>$408.00</td>
<td>16</td>
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</table>

$408

#### Tournament Parking Staff

<table>
<thead>
<tr>
<th>Number of Staff</th>
<th>Time</th>
<th>$ an Hour</th>
<th>$ Estim.</th>
<th># of Days</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>5 Hours</td>
<td>$8.50</td>
<td>$255</td>
<td>3</td>
</tr>
</tbody>
</table>

$255
Supplies

<table>
<thead>
<tr>
<th>Supplies</th>
<th>Unit Price</th>
<th>Quantity</th>
<th>Freight</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Laminating Pouch</td>
<td>$49.50 (for 100)</td>
<td>4</td>
<td>$22.95</td>
<td>$220.95</td>
</tr>
</tbody>
</table>

Estimate 2010-11: Total $2,481

Estimate 2010-11: Total for Parking Staff and Supplies $2,652

Revenue/Deficit

Revenue

<table>
<thead>
<tr>
<th>Revenue</th>
<th>$1.00</th>
<th>$1.50 or Pass</th>
<th>$1.75</th>
<th>$2.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>$13,874</td>
<td>$20,811</td>
<td>$24,280</td>
<td>$27,748</td>
<td></td>
</tr>
</tbody>
</table>

Deficit

Parking Staff & Supplies $2,652

Currently

$2 per game day per car
$1.50 per game for parking pass
Some families have more than one child participating but only buy one pass
Some car pool
Spectators and theirs attending the park have to pay $2

Things to Consider

Parking passes for fall sport have already been sold
Budget adjustment needed to the $195,865 Sports Complex FY 10/11 Budget
$36,332 in utilities projected FY 08/10

Parking Pass Sold at the Porterville Heritage Center

2009 C.O.P. Fall Soccer / Flag Football / AYSO / C.Y.S.A.

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Jul-09</td>
<td>$48</td>
</tr>
<tr>
<td>Aug-09</td>
<td>$481</td>
</tr>
<tr>
<td>Sep-09</td>
<td>$1,116</td>
</tr>
<tr>
<td>Oct-09</td>
<td>$13.00</td>
</tr>
<tr>
<td>Total Revenue</td>
<td>$1,658</td>
</tr>
</tbody>
</table>

2009 C.O.P. Youth Baseball

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Feb-10</td>
<td>$1,128</td>
</tr>
<tr>
<td>Mar-10</td>
<td>$540</td>
</tr>
<tr>
<td>Apr-10</td>
<td>$213</td>
</tr>
<tr>
<td>May-10</td>
<td>$339</td>
</tr>
<tr>
<td>Total Revenue</td>
<td>$2,220</td>
</tr>
</tbody>
</table>

Parking Pass Revenue 2009 10 (Heritage Center) $3,878

2010 Fall Season at the Porterville Sports Complex Collected as of 10/01/2010

<p>| | |</p>
<table>
<thead>
<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Aug-10</td>
<td>$1,100</td>
</tr>
<tr>
<td>Sep-10</td>
<td>$5,900</td>
</tr>
<tr>
<td>Oct-10</td>
<td>$1,653</td>
</tr>
<tr>
<td>Total Revenue</td>
<td>$8,653</td>
</tr>
</tbody>
</table>

P:\parks\Sports Complex\Parking Report

adasilva
Trackless Train