SUBJECT: STREET PERFORMANCE MEASURE – 4th QUARTER REPORT

SOURCE: Public Works Department - Engineering Division

COMMENT: The purpose of this staff report is to provide Council with an update on the progress made on street reconstruction, overlay, micro-surfacing and pothole repair efforts for the 4th quarter in FY 2012/2013.

For Council’s information, the light blue bar represents staff’s estimated quantity of “work” for each category. The black overlaid bar represents the quantity of work accomplished to date.

The W. North Grand Avenue Reconstruction Project will begin in the 1st quarter of fiscal year 2013/2014 and is therefore not included in this report. The Lime Street Reconstruction project was expected to begin in the 4th quarter 2012/2013 but is undergoing a complete re-design due to the extremely poor quality of soil material. This project is expected to begin in the 4th quarter of fiscal year 2013/2014.

RECOMMENDATION: Information Only

ATTACHMENT: 4th Quarter Street Performance Chart
3rd Quarter Street Performance Chart

P:\pubworks\General\Council\Report - Street Performance Measure - 4th Quarter Update - 2013-08-06.doc
1. Street Reconstruction Progress
   Each square represents 250 LF of street length.

2. Overlay Progress
   Each square represents 750 LF of overlay length.

3. Microsurfacing Progress
   Each square represents 1000 LF of street length.

4. Pothole Repair Progress
   Each square represents 25 SF of pothole repaired.
   For those marked in orange, all potholes repaired.

5. Sidewalk Replacement Progress
   Each square represents 10 LF of sidewalk.

Completed as of June 28, 2013.